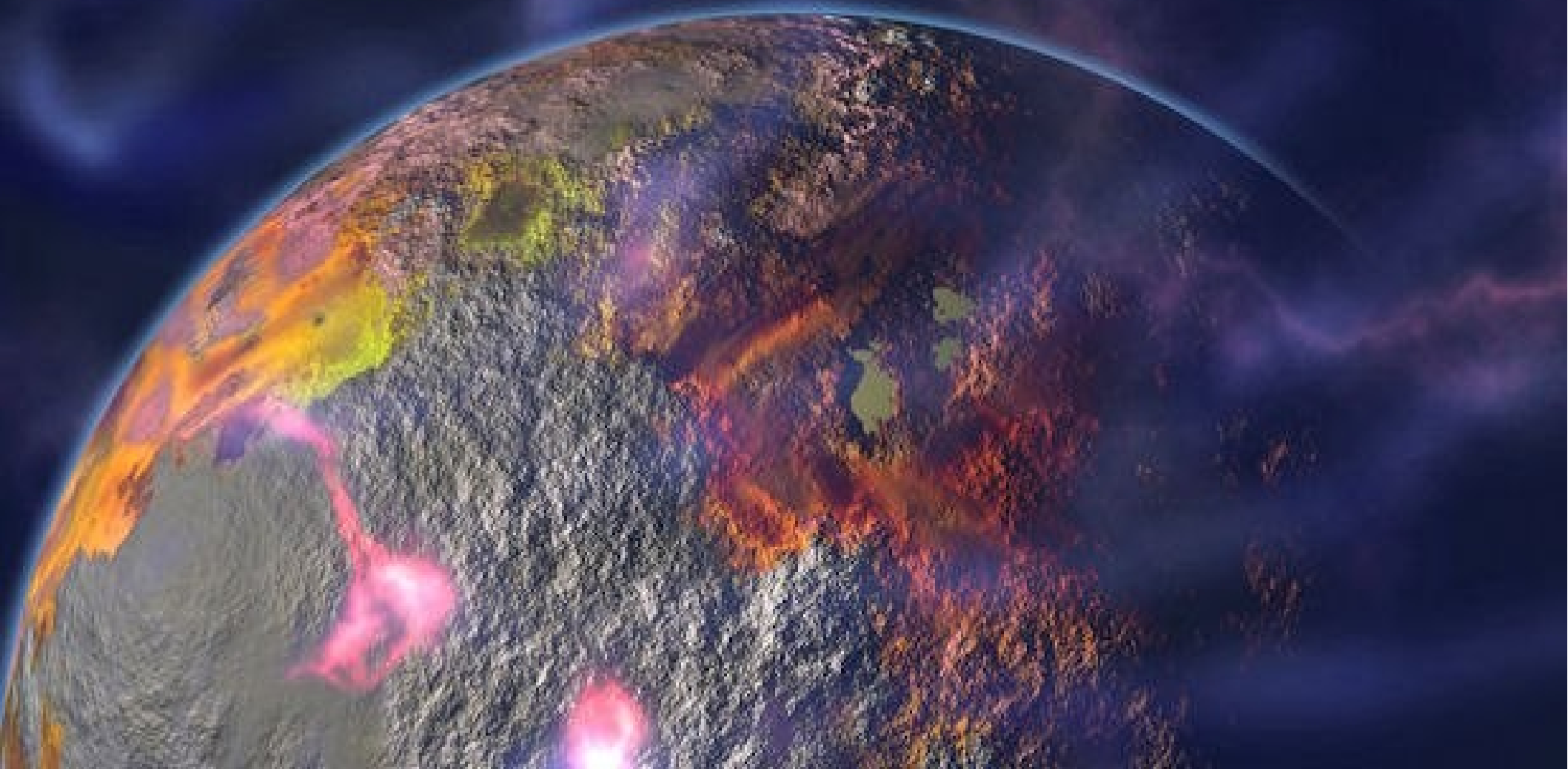


Understanding the Atmospheres of Hot Earths and
the Impact on Solar System Formation

Future Plans



Discussion Points:

1) Budget


2) Grant project completion

3) Future collaboration meetings

4) Future funding opportunities


The Budget: Personnel money will be spent.

GRANT: I02392

	Budget	March-May 2015 Expenditures	Cumulative Expenditures	Available Balance
Key Personnel 	\$ 42,862.00	\$ 5,551.43	\$ 27,213.95	\$ 15,648.05
Research Assistants	54,822.00	3,324.69	\$ 34,787.04	20,034.96
Student Wages	36,000.00	3,295.50	\$ 27,373.79	8,626.21
Travel	54,000.00	2,908.13	\$ 24,866.36	29,133.64
Supplies	84,737.00	17,134.38	\$ 35,909.42	48,827.58
Services	2,100.00	-	\$ 3,417.00	(1,317.00)
Total Direct	\$ 274,521.00	\$ 32,214.13	\$ 153,567.56	\$ 120,953.44
Indirect (19.25%)	52,845.00	6,201.22	\$ 29,561.76	23,283.24
Tuition	39,000.00	-	\$ 8,710.00	30,290.00
Subrecipient	117,403.00	-	\$ 72,735.02	44,667.98
TOTAL	\$ 483,769.00	\$ 38,415.35	\$ 264,574.34	\$ 219,194.66

The Budget:

Grad student money: 2 (Heath and Michal) for one year?

GRANT: I02392	Budget	March-May 2015 Expenditures	Cumulative Expenditures	Available Balance
Key Personnel	\$ 42,862.00	\$ 5,551.43	\$ 27,213.95	\$ 15,648.05
Research Assistants 	54,822.00	3,324.69	\$ 34,787.04	20,034.96
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Subrecipient	117,403.00	-	\$ 72,735.02	44,667.98
TOTAL	\$ 483,769.00	\$ 38,415.35	\$ 264,574.34	\$ 219,194.66

The Budget:

Undergrad student money: More than I thought. Kent, Shannon, Tyler until spent, then space grant to fill out the year.


GRANT: I02392

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Key Personnel	\$ 42,862.00	\$ 5,551.43	\$ 27,213.95	\$ 15,648.05
Research Assistants	54,822.00	3,324.69	\$ 34,787.04	20,034.96
Student Wages	36,000.00	3,295.50	\$ 27,373.79	8,626.21
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Subrecipient	117,403.00	-	\$ 72,735.02	44,667.98
TOTAL	\$ 483,769.00	\$ 38,415.35	\$ 264,574.34	\$ 219,194.66

The Budget:

Travel: This meeting; IAU GA; EPIII; DPS(?)

GRANT: I02392

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TOTAL	\$ 483,769.00	\$ 38,415.35	\$ 264,574.34	\$ 219,194.66


The Budget: Supplies: Dave?

GRANT: I02392

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TOTAL	\$ 483,769.00	\$ 38,415.35	\$ 264,574.34	\$ 219,194.66


The Budget: Match

Salary: I will communicate with Beth Hale.
Forms appear very late. Bruce, yours is in the system?

MATCH: G02077	Budget	March-May 2015 Expenditures	Cumulative Expenditures	Available Balance
Salary/Fringe (MSU) 	\$ 103,323.00	\$ -	\$ -	\$ 103,323.00
Salary/Fringe (Wash. U)	64,457.00	-	-	64,457.00
Research Assistants	18,273.00	-	-	18,273.00
Supplies	39,000.00	-	\$ 36,812.55	2,187.45
Travel	4,500.00	-	\$ 1,757.43	2,742.57
Total Direct	\$ 229,553.00	\$ -	\$ 38,569.98	\$ 190,983.02
Unrecovered Indirect (19.25%)	47,034.00	6,201.22	\$ 29,561.76	17,472.24
Indirect (38.5% of first \$25,000 of sub)	9,625.00	-	\$ 9,625.00	0.00
Indirect (Wash. U on personnel)	33,517.64	-	-	33,517.64
TOTAL	\$ 319,729.64	\$ 6,201.22	\$ 77,756.73	\$ 241,972.91

The Budget: Match



RAs: Why isn't this money showing up? This is CNAS money which should have been used up along the way.

MATCH: G02077	Budget	March-May 2015 Expenditures	Cumulative Expenditures	Available Balance
Salary/Fringe (MSU)	\$ 103,323.00	\$ -	\$ -	\$ 103,323.00
Salary/Fringe (Wash. U)	64,457.00	-	-	64,457.00
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Indirect (Wash. U on personnel)	33,517.64	-	\$ -	33,517.64
TOTAL	\$ 319,729.64	\$ 6,201.22	\$ 77,756.73	\$ 241,972.91

The Budget: Match

Supplies and Travel: A little bit, which can easily be used up (I think).

MATCH: G02077

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Salary/Fringe (MSU)	\$ 103,323.00	\$ -	\$ -	\$ 103,323.00
Salary/Fringe (Wash. U)	64,457.00	-	\$ -	64,457.00
Research Assistants	18,273.00	-	\$ -	18,273.00
Supplies 	39,000.00	-	\$ 36,812.55	2,187.45
Travel 	4,500.00	-	\$ 1,757.43	2,742.57
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Indirect (Wash. U on personnel)	33,517.64	-	\$ -	33,517.64
TOTAL	\$ 319,729.64	\$ 6,201.22	\$ 77,756.73	\$ 241,972.91

Discussion Points:

2) Grant project completion

- 1 year no cost extension to spend out the grant.
- I'm going to concentrate on getting MINERVA data to *measure* a secondary eclipse.
 - Publications?

Discussion Points:

3) Future collaboration meetings

- Jan. 6 and 7, 2016

- At MSU

Discussion Points:

4) Future funding opportunities

- Other collaborators

- ?

Discussion Points:

5) Anything else?

Wrap up

- * Web page (with these presentations and progress reports). PDF format please.

- * Annual/final(?) Report to Rolla- Please begin writing your portion. I will send updates/reminders as to this.